

# November 30 Pandemic-Era Hotel/Motel Housing Reporting

In accordance with Act 81 (2023)

# The Big Picture (as of 11/28/2023)



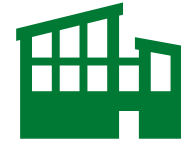
1,289

Number of households in the 6/30 cohort on July 1



740

Number of households in the 6/30 cohort on November 28



549

Number of households transitioned out of 6/30 cohort since July 1



\$131

Average nightly rate this week

# Households By District

This is the current district data on all households in the GA Housing program as of 11/28/2023.

District Office	Total Eligible Households	Cohort Households	Non-Cohort Households
Barre	161	90	71
Bennington	145	84	61
Brattleboro	158	91	67
Burlington	231	143	88
Hartford	66	38	28
Middlebury	13	7	6
Morrisville	15	13	2
Newport	17	8	9
Rutland	354	208	146
Springfield	46	29	17
St Albans	49	19	30
St Johnsbury	42	10	32
<b>Total</b>	<b>1297</b>	<b>740</b>	<b>557</b>

# Eligibility Category of Households

This is the current eligibility data on all households in the GA Housing program as of 11/28/2023.

Eligibility Category	6/30 Cohort Households
Age 60+	53
Disabled (SSI/SSDI)	405
Domestic Violence	29
Families with Children	169
Health Code Violations/Eviction	69
Natural Disaster (Fire, Flood, Hurricane)	3
Pregnant	12
<b>Total</b>	<b>740</b>

Notes: the [range of individuals in SSI/SSDI](#) crosses a range of acuity and health challenge– it can be mental health, chronic health condition, or a physical disability. However, everyone must have had a determination by the federal Social Security Administration.

# Households in 6/30 Cohort By Size

This is the current district data on all households in the GA Housing program as of 11/28/2023.

Number of people in household:	1	2	3+	Total # of Adults	Total # of Children
Barre	43	26	21	124	46
Bennington	52	13	19	104	51
Brattleboro	73	9	9	100	24
Burlington	82	29	32	182	85
Hartford	30	4	4	41	12
Middlebury	5	1	1	8	2
Morrisville	11	0	2	14	3
Newport	7	1	0	9	0
Rutland	120	39	49	267	105
Springfield	13	13	3	42	9
St. Albans	14	3	2	23	3
St. Johnsbury	4	1	5	12	14
<b>Total:</b>	<b>454</b>	<b>139</b>	<b>147</b>	<b>926</b>	<b>354</b>

# 6/30 Cohort Exit Reasons (as of 11/28/2023)

Exit Reason	# HH
Client left or did not renew without notifying State of plan	259
Found housing	192
Exited for misconduct	45
Moved out of State	13
Client Died	11
Joined another household	<6
Refused Shelter Bed	9
Incarcerated	<6
Housed by another agency	<6
Not willing to pay for self-pay nights	<6
Not engaged with case management/coordinated entry	9
<b>Grand Total</b>	<b>549</b>
<b># of Households that exited cohort and are currently back in hotels</b>	<b>51</b>

# Screening and Care Management

Agency of Human Services cross-departmental teams began working with households in the hotels/motels in October 2022.

Many of the households originally screened or with shared care plans are no longer in the hotel/motel system.

In order to supplement AHS staff and ensure timely screening and care planning, AHS contracted with Rescue Inc. They started screening clients on July 19.

A contract with TemPositions went into effect in August to fully staff care management statewide – replacing TLC and Rescue Inc. These staff are screening, case conferencing and shared care planning and reporting with the goal of connecting people in the program to services they need. Many folks have been connected to resources and services in the community they are in. We are also working with local partners to help connect and support the Coordinated Entry process for people in the June cohort. Staffing is an issue at our partner agencies as well as with TemPositions. We are working with another vendor to help fill the case management gap in the Rutland and Bennington communities.

# Households Screened

District	Total Households	Total Households Screened	Total Active Households	Total Active Households Screened
Barre District Office	161	125	90	80
Bennington District Office	139	79	84	61
Brattleboro District Office	136	119	91	86
Burlington District Office	264	164	143	108
Hartford District Office	72	21	38	9
Middlebury District Office	9	5	7	4
Morrisville District Office	22	11	13	7
Newport District Office	17	10	8	7
Rutland District Office	323	222	208	166
Springfield District Office	52	40	29	25
St Albans District Office	59	39	19	18
St Johnsbury District Office	35	27	10	10
<b>Total</b>	<b>1289</b>	<b>862</b>	<b>740</b>	<b>581</b>

**Total households:** All that started in the 6/30 cohort.

**Total active households:** All from the 6/30 cohort that are still in the program.



# Adults with Shared Care Plans

District	Total Adults	Total Adults with SCP's	Total Active Adults	Total Active Adults with SCP's
Barre District Office	215	137	124	91
Bennington District Office	171	88	104	62
Brattleboro District Office	153	131	100	97
Burlington District Office	325	179	182	139
Hartford District Office	84	13	41	6
Middlebury District Office	10	6	8	5
Morrisville District Office	24	12	14	8
Newport District Office	18	12	9	8
Rutland District Office	402	170	267	142
Springfield District Office	70	58	42	37
St Albans District Office	68	41	23	22
St Johnsbury District Office	45	27	12	12
<b>Total</b>	<b>1585</b>	<b>874</b>	<b>926</b>	<b>629</b>

**Total:** All that started in the 6/30 cohort.

**Total active:** All from the 6/30 cohort that are still in the program.

The following is a summary of community investments, both from the letters of interest, and from previous or subsequent community engagement

# Housing Opportunity Grant Program (HOP) Status update

**All HOP grants for July 1 have been executed, including with one-time funds**

- 100% of total available HOP funds (all sources, including 1x) are obligated

**New base funding for HOP grants was prioritized for:**

- Emergency Shelter expansion
  - includes continuing Elmwood & Steps shelter projects launched with 1x funds
- Expanding staffing at shelters to address safety concerns
- Addressing inflationary cost increases to preserve projects
- Preserving projects where loss of funding would have reduced capacity

# HOP Grant Status update, cont.

## One-time HOP funding was prioritized for:

- Flexible Client Financial Assistance to help homeless or at-risk households stabilize in housing (e.g., security deposits, rental arrears, transportation, fees, etc.)
  - \$3.6m total with \$2.5m from one-time funding, a \$1.2m increase over SFY23 (which was also supported in part by one-time funding)
- Day shelter expansion to address unsheltered homelessness, including food
- Staffing to expand housing navigation services
- Expanding rapid re-housing

The Annual [HOP Award Summary](https://dcf.vermont.gov/oeo/resources/awards) is available online:

<https://dcf.vermont.gov/oeo/resources/awards>

# New Projects in Communities

## Expanded Emergency Shelter Capacity

New/Expanded:

- 2 seasonal shelters --> year-round (Burlington and Morrisville Districts), 31 HH (9 new HH)
- New & Expanded projects, 12 HH (Rutland, Barre and Springfield Districts)
- New Since August: 15 HH Seasonal Shelter (Barre District); 4 HH Young Adult Shelter (Bratt District); 24 HH Shelter (St. J District); 30 HH Seasonal Shelter (Burlington District)

Under Consideration/In Development: 3 potential projects could add about 100 HH capacity statewide (Brattleboro, Rutland and Hartford) between **SFY 24-26**

## Day Shelter Capacity

New/Expanded: 4 projects (Burlington, Barre, Rutland & Morrisville Districts)

## Street Outreach Expansion

In Development by DMH: 6 projects, many multi-agency (Burlington, Rut, Benning, Barre, Bratt & St. Albans)

# Budget

Funding Bucket	Total	Obligated*	Unobligated Balance	Unobligated Project Proposals (estimates)**	Remaining Balance
HOP One-time Funds	5,000,000	4,291,350	708,650	708,650	0
HOP Base Shelter Expansion	3,750,000	3,750,000	0	0	0
HOP Base Increase	2,000,000	2,000,000	0	0	0
Pandemic-Era Hotel Program Transition One-Time funding	10,000,000	4,571,820	5,428,180	5,428,180	0

\*Award Notice Issued

\*\*Potential Awards (includes projects in development in previous slides, but prior to award notification - may increase/decrease)

Eligibility and contact information, and links to documents and resources, including a summary of the Letters of Interest can be found at the DCF website

## Resources

<https://dcf.vermont.gov/Addressing-and-Preventing-Unsheltered-Homelessness>

# Emergency Shelter Capacity

County	Total Household Capacity
Addison	62
Bennington	30
Caledonia	11
Chittenden	134
Franklin	14
Lamoille	19
Orleans	7
Rutland	11
Washington	92
Windham	46
Windsor	34
<b>Grand Total</b>	<b>460</b>

Note: Vermont is a shelter first state. That means these beds are all filled before someone is offered General Assistance Emergency Housing.





# Overall SFY2024 and Act 81 Budget Status

Year to Date Spend as of 10/23/23: \$8,305,414

Year to Date Hotel Authorizations 10/26/23: \$23,733,753

Authorization	Budget
Act 78	\$18,884,610
Act 81	\$25,395,141
Base	\$7,500,000
Total	\$51,779,751

# Residential Capacity

- As of October 30, 154 Residential Mental Health Treatment beds with 3 currently available
- As of October 30, 63 Intensive Residential Treatment beds with 9 currently available
- As of November 29, 96 Recovery Housing beds with 2 currently available. 13 new beds just funded
- As of November 29, 245 DOC Transitional Housing beds with 3 currently available
- As of November 27, 2,873 Skilled Nursing Facility beds with 180 currently available
- As of November 7, DAIL, AHS Housing Director and Field Services Director met to review the VT Health Care Association report and identified a draft list of immediate/short-term actionable ideas based on the report recommendations. This work is ongoing and future meetings have been scheduled.